

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000821) Aviation Refund Account
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 688	\$ -562	\$ 688	\$ 0
Receipts				
Fees, Licenses & Permits	14,531	30,000	30,000	30,000
Total Resources	<u>\$ 15,219</u>	<u>\$ 29,438</u>	<u>\$ 30,688</u>	<u>\$ 30,000</u>
Disposition of Resources				
Refunds-Other	\$ 15,781	\$ 29,438	\$ 30,000	\$ 30,000
Balance Carry Forward (Funds)	-562	0	688	0
Total Disposition of Resources	<u>\$ 15,219</u>	<u>\$ 29,438</u>	<u>\$ 30,688</u>	<u>\$ 30,000</u>